

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

☒ Page 1, Revenue
☐ Part 1, Operating Expense ☐ Part 2, Capital Expense
☐ Part 3, Miscellaneous ☐ Part 4, General Provisions

Item: 0 Date: 01/09/03

Check one: ☐ New ☒ Old

If NEW item: Agency code N/A Program code N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Revenue adjustments

Amendment instructions:

Page 2, line 5, STRIKE "\$28,906,384" and Line 4, STRIKE "\$10,200,000" and line 5, STRIKE "\$39,106,384" and INSERT "\$31,431,384" and "\$11,490,000" and "\$42,921,384".

Page 2, line 7, STRIKE "\$10,780,807,733" and "\$11,337,857,887" and "\$22,118,665,620" and INSERT "\$10,781,307,733" and "\$11,334,192,527" and "\$22,115,500,260".

Page 2, line 9, STRIKE "\$665,571,182" and "\$304,780,424" and "\$970,351,606" and INSERT "\$665,402,526" and "\$306,010,720" and "\$971,413,246".

Page 2, line 15, STRIKE "\$12,154,880,726" and "\$12,152,757,084" and "\$24,307,637,810" and INSERT "\$12,157,737,070" and "\$12,151,612,020" and "\$24,309,349,090".

Page 2, line 22, STRIKE "\$13,341,766,365" and "\$27,345,891,248" and INSERT "\$13,350,666,365" and "\$27,354,791,248".

Page 2, line 24, STRIKE "\$761,379,371" and "\$971,994,371" and INSERT "\$763,879,371" and "\$974,494,371".

Page 2, line 27, STRIKE "\$15,812,784,704" and "\$30,027,524,587" and INSERT "\$15,824,184,704" and "\$30,038,924,587".

Page 2, line 29, STRIKE "\$27,967,665,430" and "\$26,367,496,967" and "\$54,335,162,397" and INSERT "\$27,981,921,774" and "\$26,366,351,903" and "\$54,348,273,677".

Justification:

(This amendment reflects revenue adjustments included in the Governor's executive amendments to HB1400/SB700.)

Executive amendment to HB 1400 / SB 700 (2003)

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Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue

☒ Part 1, Operating Expense

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_____ Part 4, General Provisions

Item: _____ 32

Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Clarifies the intent to increase the IDEA fee by one dollar

Amendment instructions:

Page 23, Line 15, after "fee," STRIKE the remainder of line 15 and lines 16 through 18 and INSERT "the fixed fee set out in § 17.1-275.1, 17.1-275.2, 17.1-275.3, 17.1-275.4, 17.1-275.7, 17.1-275.8, and 17.1-275.9, Code of Virginia, is increased by one dollar and the Executive Secretary of the Supreme Court shall adjust the distribution formula set out in those sections accordingly."

Justification:

(This amendment clarifies language increasing the IDEA court fee by one dollar. Because the IDEA fee is one component of a consolidated fixed fee, the fixed fee also needs to be increased to ensure that the distribution of the remainder of the fixed fee is not affected.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
☒ Part 1, Operating Expense _____ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ 33 _____ Date: _____ 01/09/03 _____

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A _____ Program code _____ N/A _____

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Clarifies the intent to increase the IDEA fee by one dollar

Amendment instructions:

Page 24, STRIKE lines 24 through 26, and INSERT "To reflect this latter fee, the fixed fee set out in § 16.1-69.48:1, Code of Virginia, is increased by one dollar and the Executive Secretary of the Supreme Court shall adjust the distribution formula set out in that section accordingly."

Justification:

(This amendment clarifies language increasing the IDEA court fee by one dollar. Because the IDEA fee is one component of a consolidated fixed fee, the fixed fee also needs to be increased to ensure that the distribution of the remainder of the fixed fee is not affected.)

Executive amendment to HB 1400 / SB 700 (2003)

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_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ 34 _____ Date: _____ 01/09/03 _____

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A _____ Program code _____ N/A _____

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Clarifies the intent to increase the IDEA fee by one dollar

Amendment instructions:

Page 25, STRIKE lines 42 through 44, and INSERT "To reflect this latter fee, the fixed fee set out in § 16.1-69.48:1, Code of Virginia, is increased by one dollar and the Executive Secretary of the Supreme Court shall adjust the distribution formula set out in that section accordingly."

Justification:

(This amendment clarifies language increasing the IDEA court fee by one dollar. Because the IDEA fee is one component of a consolidated fixed fee, the fixed fee also needs to be increased to ensure that the distribution of the remainder of the fixed fee is not affected.)

Executive amendment to HB 1400 / SB 700 (2003)

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Item: _____ 35 _____ Date: _____ 01/09/03 _____

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A _____ Program code _____ N/A _____

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Clarifies the intent to increase the IDEA fee by one dollar

Amendment instructions:

Page 27, STRIKE lines 18 through 20, and INSERT "To reflect this latter fee, the fixed fee set out in § 16.1-69.48:1, Code of Virginia, is increased by one dollar and the Executive Secretary of the Supreme Court shall adjust the distribution formula set out in that section accordingly."

Justification:

(This amendment clarifies language increasing the IDEA court fee by one dollar. Because the IDEA fee is one component of a consolidated fixed fee, the fixed fee also needs to be increased to ensure that the distribution of the remainder of the fixed fee is not affected.)

Executive amendment to HB 1400 / SB 700 (2003)

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Item: _____ 49 Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	268,924	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	268,924	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Adjust rent for the Office of the Attorney General

Amendment instructions:

Page 34, line 26, STRIKE "\$20,624,509" in the second year and INSERT "\$20,893,433."

Justification:

(This amendment makes a technical adjustment to fund the current rent calculation for the Office of the Attorney General.)

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Item: _____ 61 _____ Date: _____ 01/09/03 _____

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A _____ Program code _____ N/A _____

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Consolidation of the Commission on Local Government

Amendment instructions:

Page 43, STRIKE lines 44 through 49 and INSERT "Notwithstanding Title 15.2, Chapter 29, and §30-19.03, Code of Virginia the staff, facilities, assets, and obligations of the Commission on Local Government are hereby consolidated with the Department of Housing and Community Development effective July 1, 2003. All powers and duties conferred on the Executive Director of the Commission on Local Government shall thereafter be exercised by the Director of the Department of Housing and Community Development. The Commission on Local Government shall continue in existence as a commission in the Department of Housing and Community Development. Staff support for the Commission on Local Government shall be provided by the Director and employees of the Department of Housing and Community Development. The Commission shall otherwise continue to exercise all powers and duties conferred upon them by the Code of Virginia. The Commissioners shall be compensated as provided in §15.2-2904 from funds appropriated to the Department of Housing and Community Development."

Justification:

(This amendment makes clear the intent that the staff, assets and obligations of the Commission on Local Government are to be consolidated with the Department of Housing and Community Development. Further, the language specifically continues the Commission on Local Government as a commission and that staff support for the commission will be provided by the Department of Housing and Community Development.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
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Item: _____ 67 _____ Date: _____ 01/09/03 _____

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A _____ Program code _____ N/A _____

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Restore deleted language regarding per diem reimbursements.

Amendment instructions:

Page 56, Line 29, STRIKE "In the event the" and Lines 30 through 46 and INSERT "In the event the appropriation in this Item proves to be insufficient to fund all of its provisions, any amount remaining as of June 1, 2003, and June 1, 2004, may be reallocated among localities on a pro rata basis according to such deficiency."

Justification:

(This amendment restores deleted language associated with local and regional jail per diem reimbursements and deletes language that gave priority to state responsible inmates.)

Executive amendment to HB 1400 / SB 700 (2003)

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Item: _____ 130 Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	<i>Dollars</i>	<i>Positions</i>	<i>Dollars</i>	<i>Positions</i>
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Removes funding requirements from the Workforce Investment Act.

Amendment instructions:

Page 110, line 18, strike "funded".

Page 110, line 19, strike "and".

Justification:

(This amendment provides greater flexibility to use the statewide allocation of federal Workforce Investment Act funding for statewide activities to promote workforce development.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
☒ Part 1, Operating Expense _____ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ 145 _____ Date: _____ 01/09/03 _____

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A _____ Program code _____ N/A _____

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	45,262	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	45,262	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Correct funding for special education homebound payments

Amendment instructions:

Page 128, line 17, strike "\$448,891,723" and insert "\$448,936,985".

Justification:

(This amendment corrects a formula error in the budget bill calculation of the FY 2003 Homebound payment. This error results in underpaying the reimbursement to Washington County.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

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☒ Part 1, Operating Expense _____ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ 147 _____ Date: _____ 01/09/03 _____

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A _____ Program code _____ N/A _____

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	(2,499,339)	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	(2,499,339)	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Adjust basic aid to account for revised sales tax estimate for FY 2004

Amendment instructions:

Page 134, line 38, strike "2,699,348,781" and insert "2,696,849,442".

Justification:

(This amendment provides an offset to basic aid and enrollment loss payments based on an increase in the one-cent sales tax distribution for FY 2004. There is a companion amendment that increases the estimated sales tax distribution in Item 148.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
☒ Part 1, Operating Expense _____ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ 148 Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	4,500,000	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	4,500,000	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Adjust estimate of one-cent sales tax distribution for FY 2004

Amendment instructions:

Page 159, line 7, strike "\$1,195,910,149" and insert "\$1,200,410,149".

Justification:

(This amendment increases the estimate of the one-cent sales tax distribution for FY 2004 by \$4.5 million. This estimate includes the expected impact from vendor registration and tax compliance initiatives. There is a companion amendment that offsets basic aid in Item 147.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
☒ Part 1, Operating Expense _____ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ 276 Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	67,500	0.00	135,000	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	67,500	0.00	135,000	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Eliminate proposed fees associated with certain payroll deductions.

Amendment instructions:

Page 255, line 15, STRIKE "3,682,604" in the first year and INSERT "\$3,750,104".
Page 255, line 15, STRIKE "3,436,126" in the second year and INSERT "3,571,126".

Justification:

(This amendment eliminates the proposed fees charged to state employees for the cost of providing miscellaneous payroll deductions and provides general fund appropriations to cover the costs of administering the deductions.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
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Check appropriate line to indicate location within the Bill:

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Item: _____ 296 _____ Date: _____ 01/09/03 _____

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A _____ Program code _____ N/A _____

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	(30,000)	0.00	(2,570,000)	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	(30,000)	0.00	(2,570,000)	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Debt service savings from a VPBA refunding

Amendment instructions:

Page 273, line 8, strike "257,060,687" and insert "257,030,687".
Page 273, line 8, strike "286,714,948" and insert "284,144,948".

Justification:

(This amendment reduces funding for debt service as a result of a refunding of previously issued bonds of the Virginia Public Building Authority.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
☒ Part 1, Operating Expense _____ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ 316 Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	1,125,000	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	1,125,000	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Provide funding for the Drinking Water State Revolving Fund.

Amendment instructions:

Page 302, line 49, STRIKE "\$33,021,095" in the second year and INSERT "\$34,146,095".

Justification:

(This amendment provides general fund dollars for the Drinking Water State Revolving Fund (DWSRF). The DWSRF provides low-cost loans to waterworks owners in need of monies to make infrastructure improvements to provide safe drinking water. Though not needed to match federal funds, these general fund dollars will be used to fund additional drinking water projects. Funds to support this amendment come from proceeds of the Global Settlement Fund.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

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Item: _____ 323.10 _____ Date: _____ 01/09/03 _____

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A _____ Program code _____ N/A _____

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Provides the authority to implement emergency regulations.

Amendment instructions:

Page 307, line 50, after "(PATH)." INSERT "Such amendments shall become effective within 280 days or less from the enactment of this act."

Justification:

(This amendment ensures that the Department of Medical Assistance Services has the authority to implement emergency regulations to implement the Protecting Access To Healthcare (PATH) initiative in a timely manner.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
☒ Part 1, Operating Expense _____ Part 2, Capital Expense
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Item: _____ 325 Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Amends the preferred drug list language.

Amendment instructions:

Page 323, line 5, STRIKE "shall" and INSERT "may".

Page 323, line 6, STRIKE "will" and INSERT "may".

Page 323, line 9, after "authorization." INSERT "Such preferred drug list program shall generate savings as determined by the Department that are net of any administrative expenses to implement and administer the program of not less than \$9 million general fund in state fiscal year 2004 and not less than \$18 million general fund in each fiscal year thereafter. The final design of the program, including all operational components, must be completed no later than May 1, 2003."

Page 323, line 10, STRIKE "consider input from the pharmacy community and" and INSERT "consult with".

Page 323, line 11, following "parties" STRIKE "." and INSERT ", including but not limited to, physicians, pharmacists, pharmaceutical manufacturers, and patient advocates."

Justification:

(This amendment allows the Department of Medical Assistance Services more options in working with the pharmaceutical industry and other interested parties to achieve preferred drug list savings. In addition, it sets a minimum general fund savings limit for each fiscal year and establishes a deadline for the final design of the program.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue

☒ Part 1, Operating Expense

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_____ Part 3, Miscellaneous

_____ Part 4, General Provisions

Item: _____ 325

Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	<i>Dollars</i>	<i>Positions</i>	<i>Dollars</i>	<i>Positions</i>
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Provides the authority to implement emergency regulations.

Amendment instructions:

Page 327, line 3, after "utilization." INSERT "Such amendments shall become effective within 280 days or less from the enactment of this act."

Justification:

(This amendment ensures that the Department of Medical Assistance Services has the authority to implement emergency regulations to modify the State Plan for Medicaid reimbursement to hospitals.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
☒ Part 1, Operating Expense _____ Part 2, Capital Expense
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Item: _____ 325 _____ Date: _____ 01/09/03 _____

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A _____ Program code _____ N/A _____

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Clarifies that the agency shall use the most current cost report data.

Amendment instructions:

Page 326, line 51, after "using" INSERT "state".

Page 326, line 52, after "data." INSERT "If a provider's cost report data are not available, the most recent year's available cost report data shall be used."

Justification:

(This amendment clarifies that the Department of Medical Assistance Services shall use the most current available cost report data if the FY 2002 cost report data are not available at the time the rebasing calculation is being completed.)

Executive amendment to HB 1400 / SB 700 (2003)

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Item: _____ 326 Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Provides the authority to implement emergency regulations.

Amendment instructions:

Page 327, line 34, after "October 1, 2003." INSERT "Such amendments shall become effective within 280 days or less from the enactment of this act."

Justification:

(This amendment ensures that the Department of Medical Assistance Services has the authority to implement emergency regulations to modify the Indigent Health Care Trust Fund.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

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☒ Part 1, Operating Expense _____ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ 331 Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Revises the definition of a sexually violent predator.

Amendment instructions:

Page 334, line 5, after the word 'who,' STRIKE "have been convicted..." through the word 'offense' on line 9. INSERT in its place, "(i) are currently serving a prison sentence for a sexually violent offense, and (ii) were previously convicted, sentenced, and imprisoned for one or more sexually violent offenses."

Page 334, after line 12, INSERT "6. A sexually violent offense, as used in paragraph C.5 of this item, shall mean (i) a felony conviction under former §18-54, former §18.1-44, §18.2-61, §18.2-67.1, §18.2-67.2, or subdivision A 1 of §18.2-67.3; (ii) a felony conviction under the laws of the Commonwealth for a forcible sexual offense committed prior to July 1, 1981, where the criminal behavior on which the conviction is based is set forth in §§18.2-67.1, 18.2-67.2, or subdivision A 1 of §18.2-67.3; or (iii) a felony conviction under the law of any other state or of the United States where the criminal behavior on which the conviction is based is set forth in §§18.2-61, 18.2-67.1, 18.2-67.2, or subdivision A 1 of §18.2-67.3."

Justification:

(This amendment refines the definition of a sexually violent predator contained in the introduced budget bill to be consistent with introduced legislation.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
☒ Part 1, Operating Expense _____ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ 377 Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Allow merger of the agencies before FY 2005.

Amendment instructions:

Page 370, STRIKE lines 11 through 14.

Justification:

(This amendment strikes language delaying the merger of the Chesapeake Bay Local Assistance Department, as a separate division, into the Department of Conservation and Recreation until FY 2005. Striking the language will permit the merger prior to FY 2005.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
☒ Part 1, Operating Expense _____ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ 408 Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Clarify language directing the sale of DOC staff residences

Amendment instructions:

Page 395, STRIKE lines 26 through 31 and INSERT "F. All residential staff housing properties owned by the Commonwealth and in the possession of the Department of Corrections are authorized to be sold as surplus property pursuant to §2.2-1156, Code of Virginia. Notwithstanding the provisions of §2.2-1156 D, Code of Virginia, all net proceeds from the sale of such property after provision is made for any bonds outstanding on such property, as appropriate, estimated at \$1,910,000, shall be deposited into the general fund."

Justification:

(This amendment clarifies the language directing the sale of residences used by the Department of Corrections to house staff. In addition, the amount projected to be deposited into the general fund is reduced to account for any bonds outstanding on those properties purchased with revenues from VPBA bonds.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue

☒ Part 1, Operating Expense

_____ Part 2, Capital Expense

_____ Part 3, Miscellaneous

_____ Part 4, General Provisions

Item: _____ 432

Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	438,274	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	438,274	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Provide matching funds to continue PAPIS programs.

Amendment instructions:

Page 409, line 14, STRIKE "\$62,422,296" and INSERT "\$62,860,570"

Page 413, line 2, after "as are available" STRIKE "is" and INSERT "and \$438,274 the second year from the general fund and \$1,314,821 the second year from such federal funds as are available are"

Justification:

(This amendment provides the matching funds required for localities to receive federal grants in FY 2004 to support Pre-release and Post Incarceration Services (PAPIS). By providing these matching funds, the Commonwealth is assisting localities in operating these programs. Funds to support this amendment come from proceeds of the Global Settlement Fund.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
☒ Part 1, Operating Expense _____ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ 432 Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	223,000	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	223,000	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Provide matching funds to continue Project Exile.

Amendment instructions:

Page 409, line 14, STRIKE "\$62,422,296" and INSERT "\$62,645,296"

Page 412, line 55, after "as are available" STRIKE "is" and INSERT "and \$223,000 the second year from the general fund and \$669,000 the second year from such federal funds as are available are"

Justification:

(This amendment provides the matching funds required for localities to receive federal grants in FY 2004 to support Project Exile programs. By providing these matching funds, the Commonwealth is assisting localities in operating these programs. Funds to support this amendment come from proceeds of the Global Settlement Fund.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
☒ Part 1, Operating Expense _____ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ 432 Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	520,000	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	520,000	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Provide matching funds to continue drug court programs.

Amendment instructions:

Page 409, line 14, STRIKE "\$62,422,296" and INSERT "\$62,942,296"

Page 412, line 51, after "as are available" STRIKE "is" and INSERT "and \$520,000 the second year from the general fund and \$1,560,000 the second year from such federal funds as are available are"

Justification:

(This amendment provides the matching funds required for localities to receive federal grants in FY 2004 to support drug court programs. By providing these matching funds, the Commonwealth is assisting localities in operating these programs. Funds to support this amendment come from proceeds of the Global Settlement Fund.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
☒ Part 1, Operating Expense _____ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ 434 _____ Date: _____ 01/09/03 _____

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A _____ Program code _____ N/A _____

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	345,422	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	345,422	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Adjusts 599 funding in keeping with the revised revenue forecast.

Amendment instructions:

Page 413, line 14, STRIKE "\$168,774,876" and INSERT "\$169,120,298"

Page 413, line 22, STRIKE "\$168,774,876" and INSERT "\$169,120,298"

Justification:

(This amendment adjusts the first year appropriation for the Aid to Localities with Police Departments (HB 599) program according to the revised general fund revenue forecast.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue

☒ Part 1, Operating Expense

_____ Part 2, Capital Expense

_____ Part 3, Miscellaneous

_____ Part 4, General Provisions

Item: _____ 438

Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Clarifies nongeneral fund transfer

Amendment instructions:

Page 415, STRIKE lines 22 through 28, and INSERT "Notwithstanding the provisions of § 38.2-401, Code of Virginia, the department shall transfer \$1,649,930 in the first year and \$1,581,473 in the second year from revenues above the amounts appropriated in this item to the general fund. Further, the department shall defer payments to localities for the construction of fire training structures to the extent necessary to realize savings in the amounts of \$285,707 in the first year and \$291,808 in the second year, which shall also be transferred to the general fund."

Justification:

(This amendment clarifies that the amounts to be transferred to the general fund come from revenue growth above what was appropriated during the 2002 session, and that funds available for burn building grants have not been reduced.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
☒ Part 1, Operating Expense _____ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ 456 Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Corrects nongeneral fund authorization language.

Amendment instructions:

Page 424, Line 45, STRIKE " \$881,570" and INSERT "\$544,770 and from Item 460 \$336,800".

Page 424, Line 45, STRIKE "\$1,206,500" and INSERT "from Item 459 \$544,700 and from Item 460 \$661,800".

Justification:

(This amendment clarifies that transfer of nongeneral funds is to come from two appropriation Items, rather than one.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue

☒ Part 1, Operating Expense

_____ Part 2, Capital Expense

_____ Part 3, Miscellaneous

_____ Part 4, General Provisions

Item: _____ 477

Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Removes restriction on use of grant funds.

Amendment instructions:

Page 447, Line 48, after "Virginia.", STRIKE "As long as debt service".

Page 447, STRIKE lines 49 through 53.

Justification:

(This amendment removes limitations on future capital improvement grants to the Williamsburg/Newport News International Airport due to the Aviation World's Fair 2003 not being held.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
☒ Part 1, Operating Expense _____ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ 480 Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Deletes language regarding closing of customer service centers

Amendment instructions:

Page 449, STRIKE lines 16 through 25.

Page 449, line 26, STRIKE "C. The closed customer service centers owned by the Commonwealth and the" INSERT "B. The"

Page 449, line 30, STRIKE "\$2,725,360" and INSERT "\$350,000"

Page 449, line 32, STRIKE "D." and INSERT "C."

Page 449, line 43, STRIKE "E." and INSERT "D."

Justification:

(This amendment deletes language regarding closing of customer service centers closed as a result of the October budget reduction process and removes language allowing the sale of closed customer service centers owned by the Commonwealth.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
☒ Part 1, Operating Expense _____ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ 485 Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Clarifies language concerning special project funding

Amendment instructions:

Page 452, line 11, after "funds" STRIKE the remainder of the line and all of lines 12 and 13, and INSERT "may be used to support transportation demand management projects, public transportation safety, training, technical assistance, planning, marketing and promotion, demonstration projects, and other public transportation projects as approved by the Commonwealth Transportation Board."

Justification:

(This amendment clarifies the use of special project grant funding.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
☒ Part 1, Operating Expense _____ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ 510 Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Correct sum sufficient designation for item.

Amendment instructions:

Page 475, Line 55, STRIKE "a sum sufficient, estimated at.....".

Justification:

(This amendment removes the sum sufficient appropriation for personal property tax relief. The sum sufficient indicator was included for personal property tax relief mistakenly in the introduced bill and this proposed amendment corrects that error.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
☒ Part 1, Operating Expense _____ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ 512 Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Create Global Settlement Fund

Amendment instructions:

Page 485, after line 11, insert a new paragraph:

"P.1. There is hereby established on the books of the State Comptroller a nonreverting nongeneral fund titled "Global Settlement Fund," in an amount estimated at \$8,900,000 the first year. The Fund shall consist of monies deposited to it from the following sources:

a. Any monies not otherwise designated and received by the State Corporation Commission as settlement payments under the Global Settlement Agreement related to the investigation of certain brokerage firms and financial analysts by the State of New York. The Commission shall deposit such monies promptly to the Fund upon their receipt. Any such amounts are hereby appropriated for the purposes stated in Paragraph P.2. of this Item.

b. Any monies received by the Commonwealth of Virginia as fines or monetary penalties under the Global Settlement Agreement related to the above cited investigation. Such monies shall be deposited to the Literary Fund as required by the Constitution of Virginia and are hereby appropriated to Item 146 of this act to offset general fund support for school employee retirement and social security benefits. Subsequent to this action, the Director, Department of Planning and Budget, shall transfer the equivalent amount of the general fund appropriation in Item 146, released by the additional appropriation of Literary Fund revenues, to the Global Settlement Fund for the purposes stated in Paragraph P.2. of this Item.

2. From the amount deposited to the Global Settlement Fund and appropriated pursuant to the preceding Paragraph P.1., the Director, Department of Planning and Budget, shall transfer an amount not exceeding \$6,375,000 to Item 480 of this act, for use by the Department of Motor Vehicles to reopen any closed customer service centers. Any remaining appropriation for the Fund, estimated at \$2,525,000, shall revert to the general fund of the state treasury. From the general fund to the Department of Criminal Justice Services shall be provided \$223,000 in the second year for Project Exile, \$520,000 in the second year for drug courts, and \$438,274 in the second year for Pre-release and Post-Incarceration Services (PAPIS). An

additional \$1,125,000 in the second year shall be provided to the Department of Health for deposit into the Safe Drinking Water Revolving Fund."

Justification:

(This amendment creates a special fund in Central Appropriations for the deposit of funds from the State Corporation Commission for the settlement of litigation with various investment firms. The fund will be used for the re-opening of offices at the Department of Motor Vehicles and for programs in the Department of Criminal Justice Services relating to pre-release post-incarceration services, Project Exile, and drug courts and for the Drinking Water State Revolving Fund in the Department of Health.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue

☒ Part 1, Operating Expense

_____ Part 2, Capital Expense

_____ Part 3, Miscellaneous

_____ Part 4, General Provisions

Item: _____ 514

Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Continues basic services of the consumer education program

Amendment instructions:

Page 488, Line 37. Strike "suspend all" and insert "curtail"

Justification:

(This amendment amends language to allow the State Corporation Commission to continue some services of the consumer education program for electricity deregulation such as maintaining a website and toll-free number for this program.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
_____ Part 1, Operating Expense ☒ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ § 2-0 Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Transfer of general fund balances from capital project

Amendment instructions:

Page 508, INSERT after line 50, "L. On or before June 30, 2004, the State Comptroller shall revert to the general fund \$1,290,000 from fund 0100 in capital project 799-10887; provided, however, that the Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if the Director shall subsequently verify an unpaid obligation which cannot be paid as a result of this reversion."

Justification:

(This amendment reverts \$1,290,000 in general fund appropriation from the maintenance reserve capital project of the Department of Corrections to the general fund. A companion amendment replaces the general fund appropriation with a nongeneral fund appropriation.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
_____ Part 1, Operating Expense ☒ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: C-20.50 Date: 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code N/A Program code N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	<i>Dollars</i>	<i>Positions</i>	<i>Dollars</i>	<i>Positions</i>
General Fund	0	0.00	0	0.00
Nongeneral Fund	2,000,000	0.00	0	0.00
TOTAL	2,000,000	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Correct recommended amount for the Patriot Center capital project

Amendment instructions:

Page 514, line 23, STRIKE "\$5,000,000" and INSERT "\$7,000,000"

Justification:

(This amendment corrects the recommended amount for the Patriot Center project at George Mason University.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
_____ Part 1, Operating Expense ☒ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: C-24.25 Date: 01/09/03

Check one: ☒ New _____ Old

If NEW item: Agency code 216 Program code _____

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Property exchange between the university and the City of Harrisonburg

Amendment instructions:

Page 515, insert after line 31:

"C-24.25. James Madison University is hereby granted authorization to enter into a no cost exchange of land with the City of Harrisonburg. This exchange transfers to the City of Harrisonburg title to land area adjacent to its Resource Recovery Facility sufficient to support the expansion of said facility. In consideration of the transfer to the City of Harrisonburg, the City conveys that portion of land attributable to James Madison University resulting from the closure of an alley contiguous to James Madison University property that runs east-west, parallel to Patterson Street."

Justification:

(This amendment provides for the exchange of property between the City of Harrisonburg and James Madison University, at no cost to either party. The exchange has already been approved by Harrisonburg's City Council along with the University's Board of Visitors.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
_____ Part 1, Operating Expense ☒ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: C-28.25 Date: 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code N/A Program code N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	500,000	0.00	0	0.00
TOTAL	500,000	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Supplemental funds to support the acquisition of hospital property

Amendment instructions:

Page 517, Line 1, STRIKE "\$2,500,000" and INSERT "\$3,000,000"

Justification:

(This amendment provides supplemental funding from bond proceeds to purchase the hospital property located adjacent to Norfolk State University's campus.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
_____ Part 1, Operating Expense ☒ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: C-122.70 Date: 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code N/A Program code N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	<i>Dollars</i>	<i>Positions</i>	<i>Dollars</i>	<i>Positions</i>
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	1,290,000	0.00
TOTAL	0	0.00	1,290,000	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Increase NGF appropriation for DOC maintenance reserve

Amendment instructions:

Page 539, line 20, STRIKE "\$0" and INSERT "\$1,290,000"

Justification:

(This amendment provides the Department of Corrections' maintenance reserve project with additional appropriation from VPBA excess proceeds funds. A companion amendment transfers an identical amount of general fund appropriation from the project to the general fund.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
_____ Part 1, Operating Expense ☒ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: _____ C-154 Date: _____ 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code _____ N/A Program code _____ N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Correct recommended amount for the Patriot Center capital project

Amendment instructions:

Page 549, Line 56, STRIKE "\$717,459,284" and INSERT "\$719,459,284"
Page 550, Line 38, in column 4, STRIKE "\$5,000,000" and INSERT "\$7,000,000"
Page 550, Line 38, in column 6, STRIKE "\$5,000,000" and INSERT "\$7,000,000"
Page 552, Line 6, STRIKE "\$717,459,284" and INSERT "\$719,459,284"
Page 552, Line 6, STRIKE "\$756,671,651" and INSERT "\$758,671,651"

Justification:

(This amendment corrects the funding requirements for the Patriot Center project at George Mason University.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
_____ Part 1, Operating Expense ☒ Part 2, Capital Expense
_____ Part 3, Miscellaneous _____ Part 4, General Provisions

Item: C-154.05 Date: 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code N/A Program code N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	<i>Dollars</i>	<i>Positions</i>	<i>Dollars</i>	<i>Positions</i>
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Supplemental funds to support the acquisition of hospital property.

Amendment instructions:

Page 553, Line 50, STRIKE "\$63,875,943" and INSERT "\$64,375,943"
Page 554, Line 31, STRIKE "\$2,500,000" and INSERT "\$3,000,000"
Page 555, Line 28, STRIKE "\$63,875,943" and INSERT "\$64,375,943"

Justification:

(This amendment provides supplemental funding to purchase the hospital property located adjacent to Norfolk State University's campus.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue

_____ Part 1, Operating Expense

☒ Part 3, Miscellaneous

_____ Part 2, Capital Expense

_____ Part 4, General Provisions

Item: § 3-1.01

Date: 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code N/A Program code N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Modify transfers for Housing and Community Development

Amendment instructions:

Page 563, STRIKE Lines 45 and 46

Page 563, Line 48, STRIKE "\$100,000" and INSERT "\$81,344".

Page 565, Line 24, STRIKE "\$118,549,074" and INSERT "\$118,380,418".

Justification:

(This amendment reduces the amount to be transferred from the nongeneral fund balances of the Department of Housing and Community Development per § 3-1.01, Paragraph U.1.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue

_____ Part 1, Operating Expense

☒ Part 3, Miscellaneous

_____ Part 2, Capital Expense

_____ Part 4, General Provisions

Item: § 3-1.01

Date: 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code N/A Program code N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	<i>Dollars</i>	<i>Positions</i>	<i>Dollars</i>	<i>Positions</i>
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Adjust revenue estimates for proposed tax amnesty program

Amendment instructions:

Page 569, Line 55, STRIKE "\$39,300,000" and INSERT "\$40,530,296".

Justification:

(This amendment modifies the projected revenue generated from the tax amnesty program proposed in the introduced budget.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
_____ Part 1, Operating Expense
☒ Part 3, Miscellaneous
_____ Part 2, Capital Expense
_____ Part 4, General Provisions

Item: § 3-1.01 Date: 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code N/A Program code N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Modify fund sources for nongeneral fund transfer

Amendment instructions:

Page 564, Line 51, STRIKE "\$3,466,950" and INSERT "\$2,684,086".

Page 564, Line 51, STRIKE "\$3,264,879" and INSERT "\$2,056,303".

Page 564, After Line 51, INSERT NEW LINE:

"156 Department of State Police 0227 \$200,000 \$600,000".

Page 564, After Line 55, INSERT NEW LINE:

"156 Department of State Police 0400 \$582,864 \$608,576".

Justification:

(This amendment modifies the fund sources listed for the nongeneral fund cash transfer from the Department of State Police as shown in § 3-1.01, Paragraph U.1. This amendment has no impact on the total amount being transferred.)

Executive amendment to HB 1400 / SB 700 (2003)

Amendment number _____
(Do not fill in)

Check appropriate line to indicate location within the Bill:

_____ Page 1, Revenue
_____ Part 1, Operating Expense
☒ Part 3, Miscellaneous
_____ Part 2, Capital Expense
_____ Part 4, General Provisions

Item: § 3-1.01 Date: 01/09/03

Check one: _____ New ☒ Old

If NEW item: Agency code N/A Program code N/A

Patron name: Governor Warner

ENTER CHANGE:	Year One		Year Two	
	Dollars	Positions	Dollars	Positions
General Fund	0	0.00	0	0.00
Nongeneral Fund	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00

NOTE: Use parentheses to show minus amounts. Show positions at two decimals.

Abbreviated explanation:

Adjust nongeneral fund transfers to reflect new technology agency

Amendment instructions:

Page 564, LINE 66, STRIKE "\$902,000" and INSERT "\$0".
Page 564, STRIKE LINE 67.
Page 565, Line 1, STRIKE "\$0" and INSERT "\$6,956,273".
Page 565, Line 1, STRIKE "\$4,100,000" and INSERT "\$0".

Page 565, after Line 1, INSERT NEW LINE:

"136 Virginia Information Technologies Agency 0900 \$0 \$9,745,098".

Justification:

(This amendment modifies the transfers as shown in § 3-1.01, Paragraph U.1. to reflect the new Virginia Information Technologies Agency and corrects the fund sources used to transfer amounts from the Department of Technology Planning. There is no impact on the total amount being transferred.)